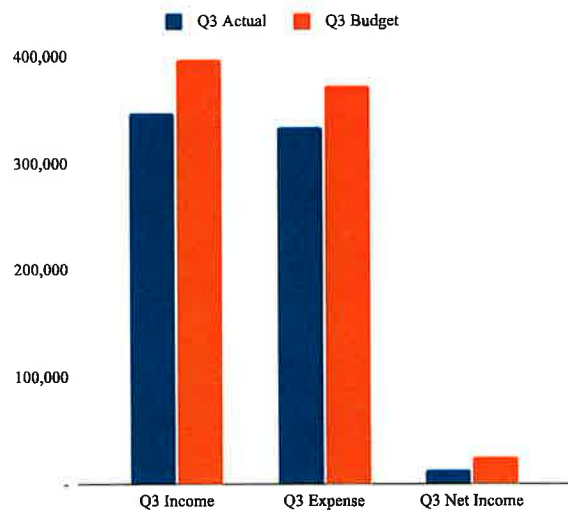
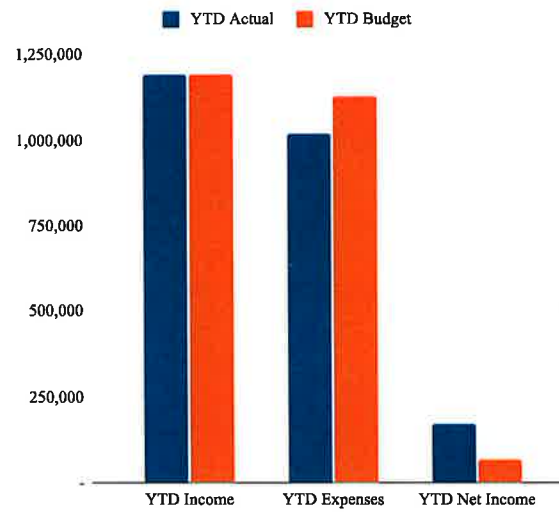


St. James Catholic Church Financial Performance Q3/YTD 3/31/26



3rd Quarter (Q3)	Q3 Actual	Q3 Budget
Q3 Income	347,800	397,300
Q3 Expense	334,400	372,400
Q3 Net Income	13,400	24,900



YTD 3/31/26	YTD Actual	YTD Budget
YTD Income	1,191,200	1,192,400
YTD Expenses	1,020,400	1,126,400
YTD Net Income	170,800	66,000

Expense Categories		
3rd Quarter (Q3)	Q3 Actual	Q3 Budget
Ministry & Liturgy	110,000	111,200
Religious Formation	32,500	46,000
Charity/Outreach	13,000	12,500
Facilities & Insurance	92,300	105,700
Diocesan Assessment	39,200	36,700
General & Admin	47,400	60,300
Total Expense	334,400	372,400
YTD 3/31/26	YTD Actual	YTD Budget
Ministry & Liturgy	333,600	334,200
Religious Formation	84,800	141,300
Charity/Outreach	42,700	37,500
Facilities & Insurance	290,600	322,400
Diocesan Assessment	104,200	110,200
General & Admin	164,500	180,800
Total Expense	1,020,400	1,126,400

*St. James has a fiscal year end of June 30