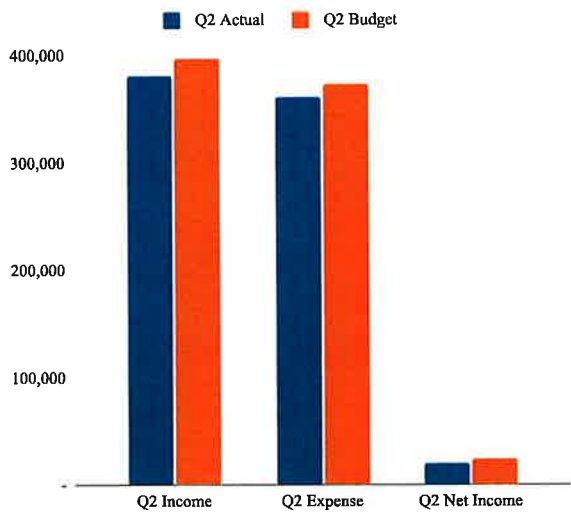
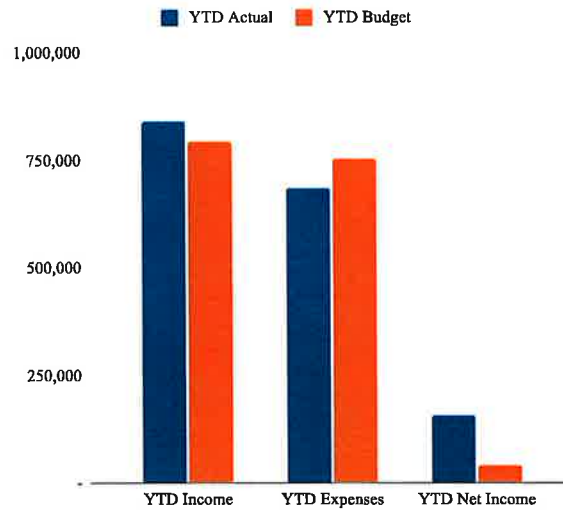


# St. James Catholic Church Financial Performance Q2/YTD 12/31/25



2nd Quarter (Q2)	Q2 Actual	Q2 Budget
Q2 Income	382,100	397,800
Q2 Expense	362,400	373,900
<b>Q2 Net Income</b>	<b>19,700</b>	<b>23,900</b>



YTD 12/31/25	YTD Actual	YTD Budget
YTD Income	843,400	795,100
YTD Expenses	686,000	754,000
<b>YTD Net Income</b>	<b>157,400</b>	<b>41,100</b>

Expense Categories		
2nd Quarter (Q2)	Q2 Actual	Q2 Budget
Ministry & Liturgy	110,500	111,800
Religious Formation	28,000	47,000
Charity/Outreach	15,500	12,500
Facilities & Insurance	103,200	105,600
Diocesan Assessment	39,000	36,800
General & Admin	66,200	60,200
<b>Total Expense</b>	<b>362,400</b>	<b>373,900</b>
YTD 12/31/25	YTD Actual	YTD Budget
Ministry & Liturgy	223,600	223,000
Religious Formation	52,300	95,300
Charity/Outreach	29,700	25,000
Facilities & Insurance	198,300	216,700
Diocesan Assessment	65,000	73,500
General & Admin	117,100	120,500
<b>Total Expense</b>	<b>686,000</b>	<b>754,000</b>

\*St. James has a fiscal year end of June 30