St. James Catholic Financial Performance - Q4 FY2025

	Q4 6/30	
	Actual	**Budget**
Total Income	**385,020**	**340,176**
Ministry & Liturgy	114,046	119,695
Religious Formation	30,417	54,500
Charity/Outreach	13,989	12,501
Facilities	93,134	70,899
Diocesan Assessment	42,495	36,750
G&A	53,012	52,464
Total Expense	**347,093**	**346,809**
Income in Excess of Expense	**37,927**	**(6,633)**

Q4 6/30
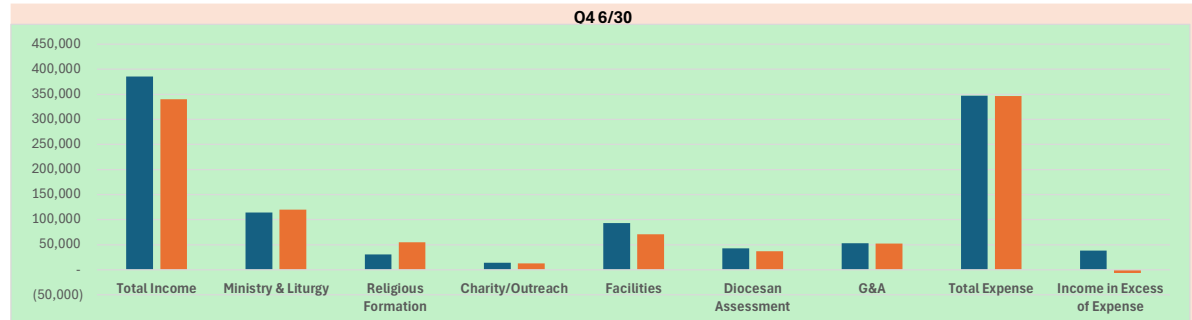
	FYE 6/30/25	
	Actual	**Budget**
Total Income	**1,376,987**	**1,363,029**
Ministry & Liturgy	456,535	484,170
Religious Formation	128,216	174,185
Charity/Outreach	51,268	50,000
Facilities	285,888	284,691
Diocesan Assessment	141,645	147,000
G&A	206,243	209,851
Total Expense	**1,269,795**	**1,349,897**
Income in Excess of Expense	**107,192**	**13,132**

FYE 6/30/2025
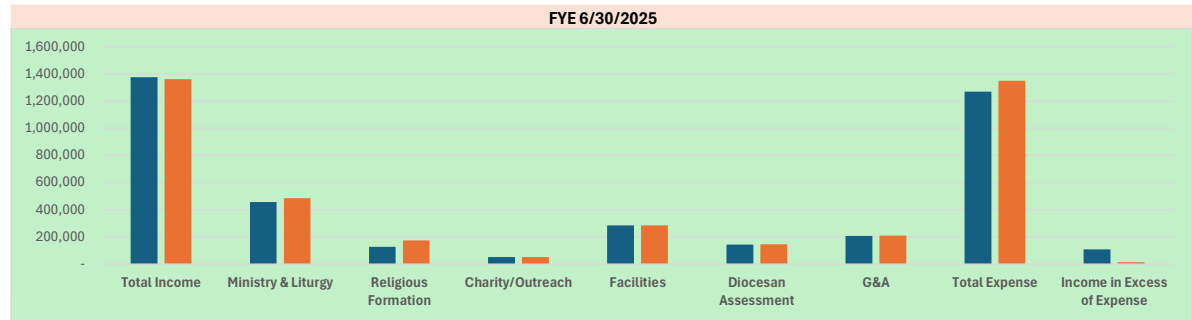
St. James Membership	
Households	865
Households routinely tithing	282
% of Households tithing	33%

Individuals	2,695
Registered Catholics	1,462
Adults	924
Youths	538

35 Households contribute 55% of Total Income

Total Ministries Supported by St. James		
Adult Education Classes	Dismus	New Beginnings
American Red Cross	Eucharistic Ministry	Parish Wide Ministry Events
Backpack Food Program	Faith Food Pantry	Parkgate
Beds For Kids	Faith Formation	Prison Ministry
Build	Habitat for Humanity	RCIA
Casserole Club	Happy Hearts	Salvation Army
Catch Kids	Hispanic Ministry	Shepard Center
Catechesis of God Shepard	Hospital Ministry	St. Luke Food Pantry
Catholic Charities	Lifeteen 9-12	Tree of Life
Christmas Angel Tree Program	Meals on Wheels	Ushers
CYO 7-8	Music Ministry	Youth Adult Class