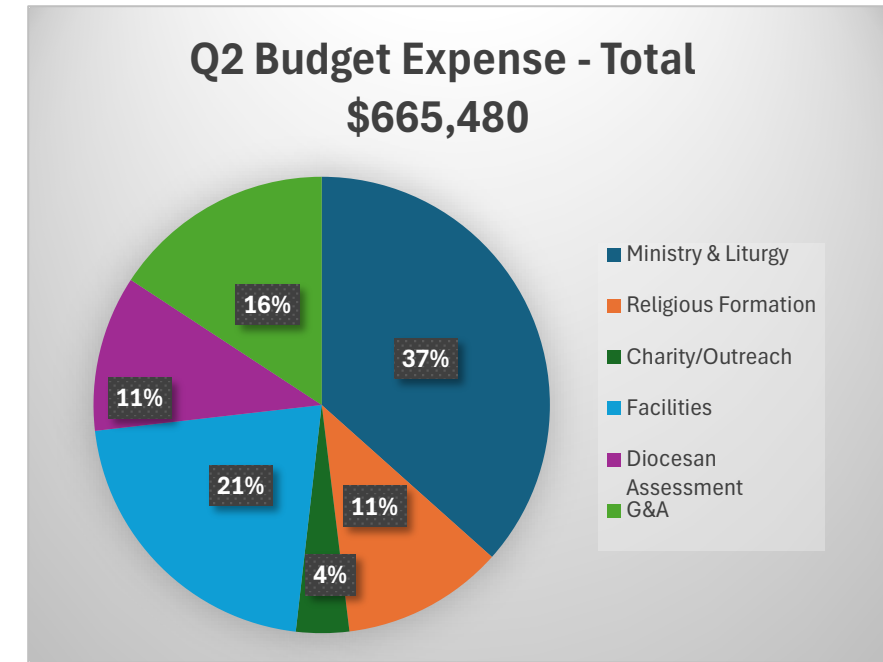
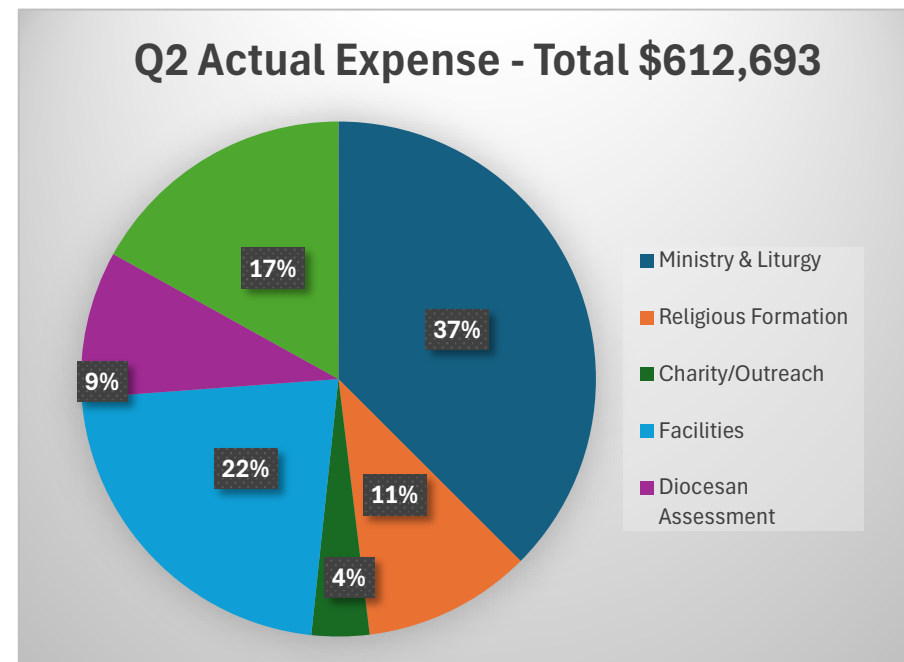


# St. James Catholic Financial Performance Quarter-2 2025

	Q2 Actual	Q2 Budget
<b>Total Income</b>	<b>685,218</b>	<b>682,000</b>
	Q2 Actual	Q2 Budget
Ministry & Liturgy	229,692	243,557
Religious Formation	64,791	76,269
Charity/Outreach	22,178	25,000
Facilities	135,620	142,228
Diocesan Assessment	56,658	73,500
G&A	103,754	104,926
<b>Total Expense</b>	<b>612,693</b>	<b>665,480</b>
<b>Income in Excess of Expense</b>	<b>72,525</b>	<b>16,520</b>



St. James Membership	
Households	865
Households routinely tithing	282
% of Households tithing	33%
Individuals	2,695
Registered Catholics	1,462
Adults	924
Youths	538

**35 Households contribute 55% of Total Income**

Total Ministries Supported by St. James		
Adult Education Classes	Dismus	New Beginnings
American Red Cross	Eucharistic Ministry	Parish Wide Ministry Events
Backpack Food Program	Faith Food Pantry	Parkgate
Beds For Kids	Faith Formation	Prison Ministry
Build	Habitat for Humanity	RCIA
Casserole Club	Happy Hearts	Salvation Army
Catch Kids	Hispanic Ministry	Shepard Center
Catechesis of God Shepard	Hospital Ministry	St. Luke Food Pantry
Catholic Charities	Lifeteen 9-12	Tree of Life
Christmas Angel Tree Program	Meals on Wheels	Ushers
CYO 7-8	Music Ministry	Youth Adult Class