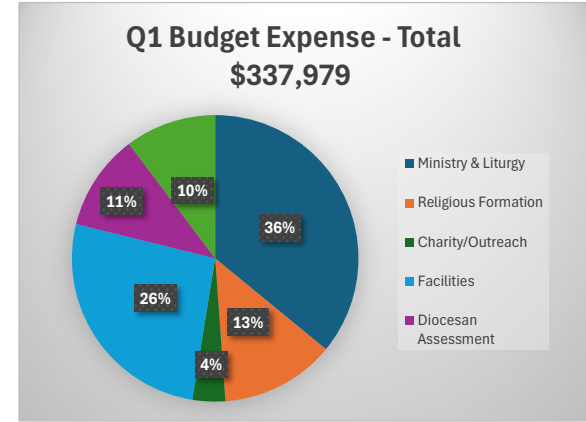
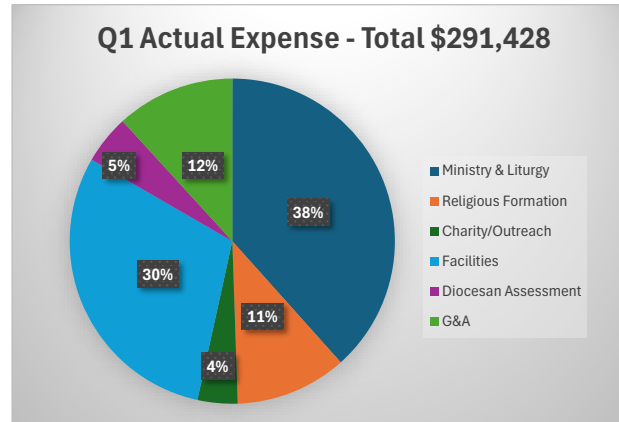


St. James Catholic Financial Performance Quarter-1 2025

	Q1 Actual	Q1 Budget
Total Income	308,569	340,275

	Q1 Actual	Q1 Budget
Ministry & Liturgy	111,849	121,456
Religious Formation	32,317	43,682
Charity/Outreach	11,599	12,500
Facilities	87,153	88,878
Diocesan Assessment	14,165	36,750
G&A	34,345	34,713
Total Expense	291,428	337,979

Income in Excess of Expense	17,141	2,296
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St. James Membership	
Households	859
Households routinely tithing	360
% of Households tithing	42%

Individuals	2,686
Registered Catholics	1,473
Adults	884
Youths	589

54 Households contribute 55% of Total Income

Total Ministries Supported by St. James		
Adult Education Classes	Dismus	New Beginnings
American Red Cross	Eucharistic Ministry	Parish Wide Ministry Events
Backpack Food Program	Faith Food Pantry	Parkgate
Beds For Kids	Faith Formation	Prison Ministry
Build	Habitat for Humanity	RCIA
Casserole Club	Happy Hearts	Salvation Army
Catch Kids	Hispanic Ministry	Shepard Center
Catechesis of God Shepard	Hospital Ministry	St. Luke Food Pantry
Catholic Charities	Lifeteen 9-12	Tree of Life
Christmas Angel Tree Program	Meals on Wheels	Ushers
CYO 7-8	Music Ministry	Youth Adult Class